

del 1 de enero al 30 de noviembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,441,724.00	\$96,816.09	\$1,538,540.09	\$1,347,321.09	\$1,347,321.09	\$191,219.00
Sindicatura	\$266,831.00	\$18,594.40	\$285,425.40	\$249,601.40	\$249,601.40	\$35,824.00
Regiduría	\$96,189.00	\$4,806.01	\$100,995.01	\$88,763.01	\$88,763.01	\$12,232.00
Secretaría del Ayuntamiento	\$525,133.00	\$39,242.13	\$564,375.13	\$496,676.13	\$496,676.13	\$67,699.00
Órgano de Control Interno	\$581,743.00	\$-20,506.63	\$561,236.37	\$503,653.37	\$503,653.37	\$57,583.00
Órganos Auxiliares	\$228,585.00	\$1,646.00	\$230,231.00	\$205,410.00	\$205,410.00	\$24,821.00
Presidente Municipal	\$1,259,578.00	\$117,966.99	\$1,377,544.99	\$1,181,795.99	\$1,181,795.99	\$195,749.00
Desarrollo Económico	\$2,259,316.47	\$427,356.51	\$2,686,672.98	\$2,393,322.31	\$2,393,322.31	\$293,350.67
Desarrollo Social	\$4,315,137.00	\$409,486.19	\$4,724,623.19	\$4,163,012.86	\$4,163,012.86	\$561,610.33
Dirección de Obras Públicas	\$15,242,817.31	\$5,490,780.67	\$20,733,597.98	\$18,514,722.65	\$18,514,722.65	\$2,218,875.33
Policía Municipal Preventiva	\$2,343,503.00	\$-2,332,238.44	\$11,264.56	\$11,264.56	\$11,264.56	-
Tesorería	\$16,282,948.30	\$-665,929.68	\$15,617,018.62	\$14,288,963.79	\$14,288,963.79	\$1,328,054.83
Total del Gasto	\$44,843,505.08	\$3,588,020.24	\$48,431,525.32	\$43,444,507.16	\$43,444,507.16	\$4,987,018.16



Ing. Antonio Flores Cancino
Presidencia Municipal
TOMATLÁN, VER
2022-2025

L. C. Ana Ramírez Hernández
Regidor
REGIDURÍA
TOMATLÁN, VER.
2022-2025

Lic. Piedad Hernández Ramos
Síndico
SINDICATURA
TOMATLÁN, VER
2022-2025

L.C.P. Miriam Denisse Nepomuceno Cabrera
Tesorera
TESORERÍA
TOMATLÁN, VER
2022-2025